

Weber Area Dispatch 911 and Emergency Services District 2006
wdes DISTRICT YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Weber Area Dispatch 911 and Emergency Services District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 27, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 27, 2005

Signed: Deborah S. Meekins
Budget Officer

Subscribed and sworn to this 5th

day of January, 2006

Melissa M Kennedy

(Notary Public)



**Weber Area Consolidated Dispatch Center
2006 Approved**

REVENUE SOURCES

Property Tax Assessment	\$2,351,473
Vehicle Registration Fees	\$300,000
User Fees	\$344,233
From Fund Balance	\$0
9-1-1 tax (telco and cellular)	\$1,330,000
Miscellaneous (tape fees, etc.)	\$250
Interest	\$35,000
EMS Grant (per capita)	\$3,000
EMS Grant (competitive)	\$4,500

EXPENDITURES

	Account	
59-4257-4110/4133	Salaries and Benefits	\$2,866,285
59-4257-4210	Subscriptions	\$1,940
59-4257-4230	Training and Travel	\$31,900
59-4257-4235	Meals and Entertainment	\$5,970
59-4257-4240	Office Expense & Supplies	\$12,310
59-4257-4250	Equipment Maintenance	\$551,128
59-4257-4260	Building Maintenance	\$152,450
59-4257-4280	Telephone	\$346,500
59-4257-4291	Line Charges	\$7,068
59-4257-4310	Service Fees	\$7,800
59-4257-4315	Contracted Services	\$147,480
59-4257-4340	Special Services	\$31,700
59-4257-4738	Software	\$1,225
59-4257-4739	Controlled Assets	\$14,700
59-4257-4790	Depreciation Approval to expend \$72,000	\$190,000